# *ANNEX IV* : Budget breakdown (Model financial offer)

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**NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1) in Bitola**  **EUR** | | **total**  **EUR** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
|  | |  | | Training | | **[**Lump sum**]** | |  | |
|  | |  | | Other services and any other costs not directly related to the intrinsic value of the products | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | Spare parts with detailed annex including unit prices.  Consumables with detailed annex including unit prices**.**  Life cycle costs with detailed annex including unit prices | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** | |  | |

1. DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> . [↑](#footnote-ref-1)